

Eddie Baza Calvo Governor Raymond S. Tenorio Lieutenant Governor

## **Department of Youth Affairs**

Dipåttamenton Asunton Manhoben Government of Guam P.O. Box 23672 GMF Barrigada, Guam 96921 Tel: (671) 735-5010 Fax: (671) 734-7536



Adonis J. Mendiola Director

July 16, 2013

32-13-604

### MEMORANDUM

To: *Honorable Speaker Judith T. Wonpat* 32<sup>th</sup> Guam Legislature

From: Director, Department of Youth Affairs

### Subject: 3rd Quarter FY 2013 Reports

Håfa Adai Honorable Speaker Wonpat,

Pursuant to 5 GCA §10306, attached are the following **3rd Quarter FY 2013 Reports** for Department of Youth Affairs (DYA) for the period ending June 30, 2013.

- 1. Financial Report
- 2. Non-Profit Organization Report
- 3. Non-Appropriated Fund Report
- 4. Staffing Patterns
- 5. Prior Year Obligation Report

An electronic submission of the stamped received copies of these reports from OPA and Speaker's Office will be sent to <u>speaker@judiwonpat.com</u> and a copy to the Office of the Public Auditor at <u>admin@guamopa.org</u>. These reports will be posted on DYA's website at <u>www.dya.guam.gov</u>.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

Adonis J. Mendiola

Received by

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Attachments

Cc: Office of the Public Auditor

604

DYA: "It's all about youth helping youth!"

DYA Financial Report FY 2013 3rd QUARTER REPORT Ending June 30, 2013

#### For Appropriation/Expenditure Report pursuant to 5 GCA §10306

948,902.49

685,786.00

Government of Guam

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			overnment of Gua				
	and a second	3rd Qtr Appropri	ation/Expenditure	e Report ending	6/30/2013		
	IF YOUTH AFFAIRS			<u></u>	Outstanding	******	
und 5100A1320	Object Category	Appropriations	YTD Allotment	Expenditures	Encumbrances	Funds Available	Unalioted Balan
SENERAL FUND	REGULAR SALARY	2,735,121.00	2,311,803.00	1,883,055.55	0.00	428,747.45	423,318.0
	OVERTIME SALARY	55,214.00	46,368.00	39,630.12	0.00	6,737.88	8,846.
	FRINGE	1,111,853.00	944,230.00	710,773.79	0.00	233,456.21	167,623.
	CONTRACT	441,955.00	422,325.00	314,026.14	52,647.59	55,651.27	19,630.
	SUPPLIES	154,985.00	124,110.00	25,848.31	60,365.53	37,896.16	30,875.
	EQUIPMENT	27,376.00	12,330.00	11,452.35	120.00	757.65	15,046.
	DRUG TESTING	720.00	720.00	720.00	0.00	0.00	0.
	MISCELLANEOUS	15,407.00	13,096.00	11,835.00	0.00	1,261.00	2,311.
	POWER UTILITY	58,443.00	49,677.00	33,820.24	15,856.76	0.00	8,766.
	WATER UTILITY	21,354.00	18,151.00	9020.66	9,130.34	0.00	3,203.
Stange og skrivere Pr	TELEPHONE	40,397.00	34,229.00	20,554.23	3,538.22	10,136.55	6,168.0
	GENERAL FUND Fund Totals:	4,662,825.00	3,977,039.00	3,060,736.39	141,658.44	774,644.17	685,786
EDERAL GRANT UND 5101H 20	REGULAR SALARY	41,600.65	41,600.65	27,748.32	0	13,852.33	0.
000 5101020	OVERTIME SALARY	41,000.00	41,005.05	71.10	0	-71,10	
	FRINGE	13,376.17	13,376.17	11,911.85	0	1,464.32	0.0
	TRAVEL	23,389.60	19,789.24	850.00	0.00	18,939.24	3,600.
					· · · · · · · · · · · · · · · · · · ·		
	CONTRACT SUPPLIES	1,017,118.20	824,481.18 25,471.90	110,858.85 0.00	143,780.70	569,841.63	192,637.0
	SUPPLIES	25,471.90	25,471.90	0.00:	6,698.28	18,773.62	0.0
	EQUIPMENT	59,632.36	51,077.36	0.00	13,720.73	37,356.63	8,555.
	SUB-RECIPIENT/GRANTS	144,015.14	135,000.65	11,821.76	21,303.89	101,875.00	9,015
							_
	MISCELLANEOUS	6,650.00	6,650.00	0	0	6,650.00	0. 40.202
	CAPITAL	49,308.00	0.00	0	0.00	0.00	49,308.0
FEDE YA Community eintegration Program	INDIRECT COST - FEDERAL	26,929.09 1,407,492.11	26,928.47 1,144,375.62	12319.46 175,581.34	0 185,503.60	14,609.01 783,290.68	0.1 263,1162
ubaward from GDOE 101/1_20	REGULAR SALARY	66,374.00	66,374.00	0.00	0.00	66,374.00	0.
	OVERTIME SALARY	0.00	0.00	0.00	0.00	0.00	0.
	FRINGE	26,925.50	26,925.50	0,00	0.00	26,925.50	0.
	TRAVEL	13,516.98	13,516.98	0.00	0.00	13,516.98	0.
	CONTRACT	113,500.00	113,500.00	49,054.80	40,945.20	23,500.00	0.
	SUPPLIES	8,903.34	8,903.34	106.20	0.00	8,797.14	0.
	EQUIPMENT	1,879.14	1,879.14	0.00	0.00	1,879.14	0.
	DRUG TESTING	119.50	119.50	0.00	0.00	119.50	Ŭ,
	GDOE SUBAWARD FUNDS	231,218,46	231,218,46	49,161,00	40.945.20	141,112.26	0.
			**********	Sector and the sector of the s	and a second	*7*******	
URSING & MEDICATION			10				
CCT 5100C20	CONTRACT	49,672.33	49,672.33	5222	0	44,450.33	
	SUPPLIES	30,000.18	30,000.18	3,479.00	5248.81	21,272.37	0.
NURSING & MEI	DICATION CARRY-OVER Totals:	79,672.51	79,672.51	8,701.00	5,248.81	65,722.70	0.
		Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallot Balan
TOTALS D	YA Current APPROPRIATIONS:	6,381,208.08	5,432,305.59	3,294,179.73	373,356.05	1,764,759.81	948,902.4
IFF		3,207.72	3,207.72	4,112.10	3,131.26	(4,035.64)	
012 GF	PRIOR YEAR ACCOUNTS	5,173.66 8,381.38 6,389.589.46	5,173.66 8,381.38 5,440.686.97	1,175.80 5,287.90 <b>3,299.467.63</b>	1,638.24 4,769.50 378.125.55	2,359.62 (1.676.02) 1.763.093.79	948 902 (

6,389,589.46

4,671,206.38

Total Local

5,440,686.97

3,985,420.38

3,299,467.63

3,066,024.29

378,125.55

146,427.94

1,763,093.79

772,968.15

NON-PROFIT ORGANIZATION FY 2013 3rd QUARTER REPORT Ending June 30, 2013



# SANCTUARY, INCORPORATED



"Helping Youth and Families Help Themselves" since 1971 Address: 406 Mai Mai Rd., Chalan Pago, Guam 96910 \* Tel: 475-7101 \* Fax: 477-3117 \* Crisis Hotline: 475-7100 Website: www.sanctuaryguam.org \* E-mail: inquiries@sanctuaryguam.org

July 15, 2013

To: Adonis Mendiola Director Department of Youth Affairs

From: Mildred Q. Lujan Executive Director Sanctuary, Incorporated of Guam

Re: Program Report

Attached is the quarterly program status report for Apirl 1, 2013 to June 30, 2013.

Should you have any questions, please feel free to contact myself at 475-7101 ext. 101 or OJ Taitano at 475-7101 ext. 119.

Sincerely,

Mildred Q. Lujan

#### FY 2013 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

#### **Department of Youth Affairs**

#### QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam				
VENDOR NUMBER: \$1456001				
PERSON COMPLETING REPORT: Crystal J. Flores				
<b>TELEPHONE:</b> 475-7113 <b>FAX:</b> 477-3117				
REPORT PERIOD: DATE OF REPORT: July 15, 2013				
April 1, 2013 to June 30, 2013				

#### **Project Description:**

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The Runaway Homeless Youth (RHY) Basic Center is a community based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

## Project Goals and Objectives; Project Activities; Project Performance Measures; Project

Outcomes;	
<b>Goal:</b> The overall goal of the Basic Center is to provide a safe and stable Emergency Shelter for run away and troubled youth and assist them in resolving crisis and conflicts by keeping focus on promoting family unity and improving quality of life for Guam's youth.	
Objective 1. To increase the awareness of available	
services and issues related to Runaway and Homeless	
youth and victims of abuse by conducting outreach	
efforts directed at youth, parents, and community	
agencies through a 24-hour crisis hotline, presenting	
information through the local media (newspapers,	
television & radio), public presentations, bus stop	
murals, school presentations, door-to-door street	
outreach, and informational displays at shopping	
centers throughout the island.	
Indicator/Outcomes/Periodicity: Awareness of available services for run away and troubled youth	
for the community of Guam as a whole.	

Activity A:	Results:
The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter. <b>Time Line:</b> Daily; ongoing daily sessions <b>Responsible Parties:</b> Case Manager and/or Program Director, and Residential Assistants	<ul> <li>During, this reporting period, Eleven (11) youth resided in the shelter during the month of April. Ten (10) youth resided in the shelter during the month of May. Seven (7) youth resided in the month of June. At least One hundred and thirty one (131) individual supportive counseling sessions were conducted that included educational, health and personal growth.</li> <li>The Case Manager has been scheduling outreaches with agencies and organizations within each month. This is to strengthen Sanctuary's ties with other professionals in the community who may refer their clients and families to our services.</li> </ul>
Activity B:	Results:
To provide therapeutic and recreational activities for youth to promote personal well being.	• On a weekly basis, the program facilitates various support activities for therapeutic and recreational purpose such
Timeline: Daily	as life skills to include money management, cooking skills, home
<b>Responsible Parties:</b> Case Manager and/or Program Director, and	management, mentoring, and exercise to promote social skills and personal
Residential Assistants	growth.
<b>Objective II.</b> To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members.	
Indicators/Outcomes/Periodicity: Accessibility of children and their families in crisis situations who use Emergency Shelter services.	Results:
Activity A: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.	<ul> <li>One hundred and eighty seven (187) contacts were made via 24-hour crisis hotline.</li> <li>Household and family dynamics,</li> </ul>
Time line: on-going, Responsible Parties: Crisis Intervention Worker,	runaway/throwaways, beyond control, physical abuse and sexual abuse were the top issues of concern for youth who accessed the crisis hotline.
Case Manager, and Program Director	
Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies.	<ul> <li>Results:</li> <li>One hundred and eighty four (184) referrals were made to other agencies, organizations, such as Department of</li> </ul>

Timeline: ongoing	Mental Health and Substance Abuse, Guam Police Department, or to Doris Tolentino, MSW, a licensed Individual Marriage and Family Therapist. The counseling services are provided either individually or by groups. The group counseling is conducted in-house and allows youth to give their feedback and suggestions regarding their experiences of abuse and/or domestic violence. The group also serves as an outlet for youth to share their experiences of separation from family as well as shelter issues that relate to their experiences.
<b>Responsible Parties:</b> Crisis Intervention Worker, Case Manager and Program Director.	
<b>Objective III:</b> To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues.	
<b>Indicators/Outcomes/Periodicity:</b> Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.	
Activity A: The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies.	<b>Results:</b> During this quarter Thirteen (13) youth were admitted to shelter, One (1) youth reentered shelter services three times and Five (5) continue in aftercare services once reunified with their parent or legal guardian, familial or foster care placement.
Activity B: The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation.	During this Reporting quarter Five (5) youth were terminated from the program. Three (3) youth transitioned to Guam Behavioral Health and Wellness Center. Two (2) youth ran away from shelter.
Timeline: ongoing	<b>Results:</b> During this quarter all youth who were admitted into shelter met their basic needs,
Responsible Parties: Program Director and Case	reunified with familial placement or was referred

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Manager.	to appropriate agencies or organizations to further meet the youth and family's needs. The Case Manager and Program Director worked with other agencies and organizations to help work towards promoting reunification and reconciliation between the youth and family.
<ul> <li>Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification.</li> <li>Indicators/Outcomes/Periodicity: Conflict Mediation skills of children and their families</li> <li>Activity A: Provide 120 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program.</li> <li>Time line: ongoing</li> <li>Responsible Parties: Crisis Intervention Worker, Case Manager and Program Director.</li> <li>Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.</li> <li>Timeline: ongoing</li> <li>Responsible Parties: Program Directors, Case Manager, and AmeriCorps volunteers.</li> </ul>	<ul> <li>Results: Twenty six (26) family skills training sessions were provided this reporting period to youth and their families experiencing crisis. Family sessions were conducted as well to develop a reunification plan. During this quarter all other youth transitioned back home to a parent/legal guardian, alternate familial placement or a foster care home.</li> <li>Results: <ul> <li>Thirteen (13) High School YAM classes were conducted this reporting period with an average of Seven (7) youth in attendance and were mentored by Sanctuary's AmeriCorps Volunteers during the group session.</li> <li>Thirteen (13) Middle School YAM classes were conducted during this reporting period with an average of Seven (7) youth in attendance and were mentored by Sanctuary's AmeriCorps Volunteers during the group session. The group's participants consisted of youth in Sanctuary's Emergency Shelter program, as well as outside referrals from other agencies such as GDOE, 1 Famagu'on-ta and Probation.</li> </ul> </li> </ul>
<b>Objective V:</b> To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.	Results: Individual supportive counseling sessions were

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<ul> <li>Indicators/Outcomes/Periodicity: Availability of supportive services to children and their families in crisis situations.</li> <li>Activity A: The project will provide individual supportive counseling for 120 youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics.</li> <li>Timeline: ongoing</li> <li>Responsible Parties: Program Directors and Case-Manager</li> </ul>	provided this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: - One hundred and thirty one (131) youth individual supportive counseling sessions - Twenty six (26) parent individual supportive counseling sessions - IPP completion rate for this quarter is at 90%
<ul> <li>Activity B: The project will provide case management services for 200 youth and their families that will enhance stabilize and strengthen their relationships.</li> <li>Timeline: ongoing</li> <li>Responsible Parties: Program Director and Case Manager</li> </ul>	<b>Results:</b> Seventeen (17) youth received case management services via the Co-Ed Shelter, Five (5) Aftercare services and Two (2) in Outreach services.

#### **Problems Encountered:**

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Current problems encountered are the following:

It is difficult to find ways to capture new performance measures for this reporting quarter. Suggestions for data sources are to measure qualitative data. At this time, the current satisfaction survey does not measure two of the new reporting requirements.

A challenge encountered is identifying placement in a timely manner for youth who are wards of the state due to exhaustion of alternate familial placement and limited foster care placement. Once a youth exits from shelter services, one of the vital parts in maintaining reunification is to sign up for aftercare services to help reduce the recidivism rate. The youth and parent are always encouraged to sign up for aftercare services to help with the transition back home easier when problems arise. The youth and parent are always given a transitional plan to follow in the event they opt to not seek aftercare services.

#### **Future Plans:**

The Case Manager will work with the Program Director, Executive Director, Quality Assurance and Cooperate Compliance Officer on revising the current satisfaction survey or to develop a new form that will measure the new reporting requirements. Starting July 1, 2013 to September 30, 2013 (4<sup>th</sup> quarter) will reflect the new performance measurements.

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. Sanctuary continues to partner with agencies such as Child Protective Services by a holding monthly meeting to discuss ways to better serve clientele.

# NON-APPROPRIATED FUNDS FY 2013 3rd QUARTER REPORT Ending June 30, 2013

### Banking Summary - Last quarter 4/1/2013 through 6/30/2013

7/16/2013
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Category Description	4/1/2013- 6/30/2013		
INCOME			
Court Ordered Payments	776.76		
Foster Care Income	8,992.29		
TOTAL INCOME	9,769.05		
EXPENSES			
Medical			
Doctor	6,151.16		
Medicine	601.82		
TOTAL Medical	6,752.98		
Medical Other	524.94		
TOTAL EXPENSES	7,277.92		
OVERALL TOTAL	2,491.13		

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#### Transaction - Last quarter 4/1/2013 through 6/30/2013

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
LANCE 3/31/2	2013							30,250.3 <sup>-</sup>
4/3/2013	Checking	2192	CV Alegria	ext #19 & 30 Clnt	Medical:Doctor			-262.00
4/3/2013	Checking	2193	Diagnostic La	cint A.I. Lab culture.	Medical Other			-21.95
4/3/2013	Checking	2194	Corrine Buen	meds/copay/den, e.	Medical Other			-300.00
4/3/2013	Checking	2195	Guam Memori	.J.M. #108886962	Medical:Doctor			-320.85
4/3/2013	Checking	2196	Express Care	Treatment scabies .	Medical:Doctor			-85.00
4/3/2013	Checking	2197	Express Care	Scabies 3/26/2013 .	Medical:Doctor			-378.00
4/4/2013	Checking	2198	Diagnostic La	lab work for K.Nb.	Medical Other			-121.79
4/5/2013	Checking	2199	Sollie Onedera	CInt AL 4/4/13	Medical Other			-23.40
4/11/2013	Checking	2200	Darius A. Rich		Medical:Doctor			-465.00
4/12/2013	Checking	DEP	DpHSS	March '13 #535042	Foster Care In			3,185.99
4/17/2013	Checking	2201	Harmon Drugs	Meds for Clts KM &.	Medical:Medic			-300.00
4/19/2013	Checking	2202	Guam Memori	.AH #10889036 3/1	. Medical:Doctor			-223.38
4/24/2013	Checking	2203	Express Care	consult/hearing cits.	Medical:Doctor			-195.00
4/24/2013	Checking	2204	Harmon Drugs	meds for clts JA,A	Medical:Medic			-301.82
5/6/2013	Checking	2205	Express Care	phys exam & ppd c.	Medical:Doctor			-85.00
5/6/2013	Checking	2206	Express Care	ofc visit & meds for.	.Medical:Doctor			-277.00
5/6/2013	Checking	2207	Express Care	ofc visit & meds for	. Medical:Doctor			-261.00
5/7/2013	Checking	2208	Guam Memori	.RT #10891418 4/2/.	Medical:Doctor			-1,559.03
5/10/2013	Checking	DEP	DpHSS	April 2013 #537268	Foster Care In			2,639.42
5/22/2013	Checking	DEP	Judiciary Of G.	.Cit JIF,RJJ,IM,MN,	. Court Ordered			541.76
5/22/2013	Checking	DEP	•	Cint PJH Ck#31019				235.00
6/11/2013	Checking	2209		JC,MA 6/6/13	Medical:Doctor			-180.00
6/11/2013	Checking	2210	•	Consult JM 5/3/13	Medical:Doctor			-30.00
6/13/2013	Checking	2211	MDX Imaging		Medical Other			-57.80
6/18/2013	Checking	DEP	DpHSS	May 2013 #540045	Foster Care In			3,166.88
6/24/2013	Checking	2212	•	AL #110899328 6/				-509.32
6/24/2013	Checking	2213		.MC #10898227 5/2.				-1,320.58
4/1/2013 - 6/30	·····							2,491.13
								_,
LANCE 6/30/2	2013					·		32,741.44
				Ť	OTAL INFLOWS			9.769.05

TOTAL OUTFLOWS -7,277.92

NET TOTAL 2,491.13

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7/16/2013

### Income/Expense by Category - Last quarter 4/1/2013 through 6/30/2013 (Cash Basis)

Category Description	4/1/2013- 4/30/2013	5/1/2013- 5/31/2013	6/1/2013- 6/30/2013	OVERALL TOTAL
INCOME				
Court Ordered Payments	0.00	776.76	0.00	776.76
Foster Care Income	3,185.99	2,639.42	3,166.88	8,992.29
TOTAL INCOME	3,185.99	3,416,18	3,166.88	9,769.05
EXPENSES				
Medical	2,531.05	2,182.03	2,039.90	6,752.98
Medical Other	467.14	0.00	57.80	524.94
TOTAL EXPENSES	2,998.19	2,182.03	2,097.70	7,277.92
OVERALL TOTAL	187.80	1,234.15	1,069.18	2,491.13

7/16/2013

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<u>Staffing Patterns</u> FY 2013 3rd QUARTER REPORT Ending June 30, 2013

FUNCTIONAL AREA:	Public Safety
DEPARTMENT/AGENCY:	Department of Youth Affairs
PROGRAM;	Director's Office
FUND:	General Fund

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	(A)	(8)	(C)	(D)	(£)	(F)	(G)	(8)	(1)	(J)	(K)	(L)	(M)	(8)	(0)	(P)	(Q)	(R)	(S)
								Inct	ment				Benefits						
1	Positina	Position	Name of	Grade/						(£+ <u></u> ¥+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	lactuation	Быр	Salary	Overtime	Special*	Date	Amt.	Subintai	(3 * 30,69%)	(\$19.02*26PP)	(6,2% * J)	(1.45% • 3)		(Premium)	(Premium)	(Kt\$truQ)	TOTAL
1	400	Private Secretary	Bertha A Pangelinan	I-05	\$ 26,736	S .	\$ 1,337		<u> </u> \$ -	\$ 28,073	\$ 8,447	\$ 495	\$.	\$ 407	\$ 153	S		\$ 9,502	\$ 37,575
[	468	Deputy Director	VACANT	L.L-06	-			[	] .	-				-	· ·	-		-	······································
	415	Public Information Officer	VACANT	M-14		· · · · · · · · · · · · · · · · · · ·			-		-		-		· ·	· ·	-		
2	422	Director	Adonis J Mendiola	LL-04	60,850				-	60,850	18,310	495	-	882	153	2,171	2.24	22,235	\$3,085
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						-				-									
- 0	C. 16 M.C.	a second and a second second second	Grand Total:		\$ \$7,586	S .	\$ 1,337	-	S -	\$ 88,923	\$ 26,757	5 990	5 .	5 1,289	\$ 306	\$ 2,171	\$ 224	\$ 31,737	5 129,669

\* Night Differential / Hazardons / Worker's Compensation / etc.

1				5	pecial Pay Categor	ies					
1	(A)	(B)	(C)	(0)	(E)	(F)	(G)	(月)	(1)	(J)	(K)
Ŧ					E B	2	У	- 4/	5/	6/	]
<sup>г</sup> я.	Position Number	Parition Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	( D+E+F+G+H+I+J ) Subtotal
-	400	Private Secretary	Bertha A. Pangelinan	\$ -	1 a	\$ 1,337		5 -	\$ .	8	\$ 1,337
4	408	Deputy Director	VACANT		+.»	1,221	+		- 4 -	<u> </u>	-D
-+	415	Public Information Officer	VACANT			·				· · ·	
+	422	Director	Adonis J. Mendiola	·			· <u>+</u> ·····		-		
-	- 422	0	August, manaza		<u>`</u>	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		+		-	
-+	0	0	0	÷					<u>.</u>		
┽	0	<u> </u>	0	1	÷		-			1	
╉	0	0	0		-					-	
-+	0	<u> </u>	0		-					-	
-+	ů.	<u> </u>	0		<u> </u>						
<b>.</b>	anastraa	AND THE REAL PROPERTY OF THE P	Grand Total;	\$ -		\$ 1,337		\$ -	<u> </u>	\$ -	\$ 1,337

10% of reg. rate: applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entrifsment of the pay
 Applies to law euforcement personnei

3/ Applies to solid waste employees

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety DEPARTMENT/AGENCY: Department of Youth Affairs PROGRAM:

Youth Development

General Fund

FUND:

Input by Department . input by Department. (C) (Ð) (G) {**H**}  $\{1\}$  $(\mathbf{J})$ {K} (L) (M) (N)  $\{O\}$ (P)  $\{Q\}$ (R) (S)(B) (E) (₽) (A) Benchits Increment (E+F+G+E) Retirement Retire (DDI) ocial Securi Medicare Life Medical Dentai Total Benefits (J+R) Position Position Name of Grade/ 30.09% 1.45% (6.2% \* J) TOTAL Incumbent (\$19.82\*26PP) (1.45% \* d) Nambr Title Step Salary Overtime Special\* Tuste ARI Subtotal (3 \* 38,89%) ( Premium (Promium (K.thruQ)  $\hat{\mathbf{v}}_{0}$ 153 \$ 2,401 226 \$ 22,697 85,843 \$ 63,146 Youth Dev Administrator Elena Grace Taitano - O15 0-14 \$ 58,199 \$ 2,910 19-Nov-11 \$ 2,037 19,001 \$ s 916 5 ŝ \$ 404 N-01 N/A VACANT 406 Social Svc Supvr I 1.8 \$ 499 Sociał Svc Supyr J Corrine T. Buendicho; N-14 N-13 51,662 \$ 4,650 18-Jun-12 \$ 1,808 58,120 17,488 495 843 153 1,683 226 20,888 79.008 2 49.825 495 153 66,187 14,992 722 16.362 407 Social Wkr []] David T. Afaisen, Jr., M-12 M-09 41,584 \$ 3,743 2-Dec-08 \$ 4,498 3 Social Wkr III Kenneth G. Castro M-14 49,364 \$ 4,443 6-Mar-13 \$ 1,008 54,815 [6,494 795 153 6,517 375 24,334 79,149 4 409 73,936 226 Social Wkr III Yvonne M. Paulino M-14 49,364 \$ 4,443 5-Aug-13 \$ 288 54,095 16,277 784 153 2,401 19,841 435 ŝ Social Wkr III (LTA for military 447 dep Pos no 407) VACANT M-01 Social Wkr III Sollie T. Onedera; M-15 M-14 49,364 \$ 4,443 22-Dec-12 \$ 1,440 55,247 16,624 801 153 1,683 226 19,487 74,734 506 6 Social Wkr II(in lieu of Social Wkr 495 153 226 3,275 2,401 3,275 602 VACANT M-01 \$ \$ Social Wkr II L-07 35,802 40,350 12,141 495 153 2,401 16,001 56,351 807 Elia Ubedei \$ 3,222 \$ 1,326 585 21-Jun-12 153 226 12,773 42.885 2,401 473 Prog Coord III VACANT Vice P. Artero M-01 28,678 \$ 1,434 N/A 30,112 9,061 495 43? 8 \$ M-01 \$ N/A Prog Coord HI VACANT \$ 402 Prog Coord II (in lieu of PC III) Respicio, Rebecca J. 1.-09 38,454 \$ 1,923 26-Mar-12 \$ 1,326 41,703 12,548 495 605 153 1,683 226 15,710 57,413 9 618 153 375 14,817 47,116 Prog Coord I (in Lieu of PC II) Gregorio P.C. Artero K-04 29,279 \$ 2,635 30-Jul-13 32,299 9.719 495 468 3,607 30 500 \$ 385 Prog Coord I (in lieu of Youth Svc. Wkr () VACANT K-01 520 Youth Svc Wkr I To YCF F-01 . 5 \$ 521 VACANT . . Data Control Clerk 1 (in lieu of 516 Youth Svc Wkt J) VACANT E-19 153 11,384 Admin Asst Glenda D.A. Uncangco; J-02 22,942 \$ 2,065 1-Mar-12 \$ 2,271 27,278 8,208 396 2,401 226 38.662 410 1-01 Admin Aide (in lieu of YSW I) 449 153 43,518 Maria S. Babauta F-12 28.337 \$ 2,550 6-Sep-13 83 30,970 9,319 2,401 226 12,548 12 515 \$ 375 153 41,194 539 Clk Typ I Angelica C. Pereira; D-12 D-11 24,592 \$ 2,213 9-Sep-12 \$ 860 27,665 8,324 495 401 3,781 13,529 13 Fred B. Alig - s/b M-11-\$ 43.018 48,396 14,562 495 153 15,912 64,308 <u>14</u> 416 Social Wkr III freeze M-10 \$ 3,872 2-Jan-13 \$ 1,506 702 153 375 447 Social Wkr II Carmen A. Damian L-04 31,493 \$ 2,834 24-May-13 \$ 690 35,017 10.537 495 508 6,517 18,585 53,602 15 Social Wkr I Tisha O. Talavera K-01 \$ 2,219 1-Oct-13 26.875 8.087 495 390 153 9,125 36.000 24,655 16 601 \$ Social Wkr II Robinene Balajadia L-01 26,520 \$ 2,387 28,907 8.698 495 419 1.683 226 11,674 40,581 617 3-Jun-14 -5 Grand Total: ----- \$ 633,308 \$ - \$ \$1,986 \$19,526 \$ 704,820 \$ 212,080 \$ 5,940 \$ - \$ 10,221 \$ 2,754 \$ 43,961 \$ 3,986 \$ 278,942 \$ 983,762 -

\* Night Differential / Hazardous / Worker's Compensation / etc.

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Youth Corrections

FUND:

General Fund

Public Safety

p				Input by	Department										Inpat by Dej	pertment		
	(A)	(8)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L) (N	) (N)	(0)	(P)	(Q)	(R)	(5)
								Incre	ment			**************************************	Benefit					
	Position	Position	Name of	Gradei						( £+F+G+1 )	Retirement	Retire (DDI) lial S		Life	Medical	Dentai	Total Benefits	(J+R)
No.	Namber	Title	Incumbent	Step	Salary	Overtime	Special*	Date	lacre	Subinial	(1 * 30.09%)	(\$19.02*26PP)6.2%	• (1.45% • J)		(Premium)	(Premises)	{KthraQ}	TOTAL
<u>}</u>	433	Clk Tep IR 1/	Valencia Lourdes Q	F-13				20-Apr-13		-	······································	495		153	1,683	226	2.557	2.557
	414	Youth Svc Wid 3	Pourner, Durreit C.J	11.02-63	23,808	1.030	6.218	25-Apt-14		33.056	9,345		. 450	153	4,809		14,757	45,813
3	418	Youth Svc Wikt (	Lizama, Peter Q	FL02-09	30,685	1,328	\$10,8	H-Jul-12	1,058	41,085	t2.362	495	- 596	153	6,517	375	20,498	61,583
4	419	Yoush Sve Wid Asst	George, Franciss 1 - EL02-05	5E.02-04	23,735	1.927	6,198	2-,hm-12	1,582	32,542	9,792	495	. 472	153	2,403	<u>`</u>	)3,313	45,855
		N 1 6 1 10 1						[			8.077	495	. 389	153			11.741	38,583
$\rightarrow$	425	Youth Sve Wie i Youth Sve Wier Asst	Salas, Celia J Livesay, Dale Thomas	FL02-61 EL02-64	21,162	153 865	5,527 5,219	22 Jan 14 25 Mar 14	-	26,842 26,971	7,845	495	389	125	2,401	226	8,871	34,942
<u> </u>	434	Youth Sve Supyr	Santos, Benedette C	E.02-14	44,179	1.912	31,537	16-Jan 15		57.628	17.340	·····	836	153	2,401	226	20.956	78,584
8	436	Youth Sve Wia 1	Palacios Jr., Dino C	F1.02-07	28,570	1.236	7,461	9-Fab-13	705	37.971	13,425	495	- 551		3,781	224	16.629	54,600
						1												
9	438	Youth Sve Supvi	Tantano, Joseph P	R.02.34	44,179	1,912	11,537	26-Apr-13	773	58,402	17,573	-	. 847	{53		-	18,573	76,975
10	441	Yeath Sve Wia H	Cruz, Susan G - HL02-11	HL02-30	35,954	1.556	9,390	7-3ans-12	1259	48,159	14,491	495	- 698		2,401	226	38,464	66,623
11	442	Youth Sve Wia II	Buondacho, Sdward J Buondacho, Alburt S., R. D.	HL02-09	34,756	1.504	9,077	17-Jul-12	L.199	46,535	14,002	495	- 673	L53	2,401	226	37,952	64,487
12	443	Youth Svc Super	Buendicho, Albert S B.02- 15	8.02-34	44,179	1,912		i4-Jan-12	1,547	59,175	17,896		. 858	153	2,171	2.24	21,212	80,387
	449	Youth Service Worker II	VACANT	111.62-01			-	N/A	-	-		-		-	ΰ	9	-	
13 1	450	Youth Service Worker 1	Lisus, Steven 7	FL02-01	23.362	916	5,527	N/A		27,605	8,306	495	. 400	153	2,401	226	11,981	39,586
34	4-2	Youth Service Worker 1	Sumang, Natalic C	F3.02-03	23.362	916	5,527	N/A	-	27,605	8.305	495	. 400	153	2.401	326	[1,98]	39,586
15	453	Youth Svc Wkr II	Camacho, Jean C141,02-13	HL02-12	38,513	1,667	16,659	36.16	1,348	51,589	15.523		. 748	153	2,401	226	19,051	70.640
	40.5	S DOLL SHE WAS IN	Continente, seati crittor-15	141.02×12	38,315	1,007	10,054	26-Mar-32	1,395	31,269	12.765	· · · · · · · · · · · · · · · · · · ·		125	2,901	2.20	(2364	70.040
16	455	Youth Svie Wild I	Camacho, Damelie J. F1,62-08	FL62-07	28,570	1,236	7,461	15-Apr-12	1,057	38,324	11.532	495	. 556	153	2,401	226	15,363	53,687
T		Youth Conseisors	San Miguel, Gregory F -									[		1				
17	457	Superantenden:	NL02-13	NI.02~12	\$ 59,898	<u>s</u> .	15,643	18-Feb-12	\$ 2.0%	\$ 77,637	\$ 23.361	\$ . 5	· <u>\$</u> 1,126	\$ 153	\$ 6,517	\$ 375	\$ 31,532	\$ 109,169
18	445	Yough Stor Wild 1	VACANT Vice San Nicolas.	FL02-01	21,162	916	5,527	N/A 3/6/3		27.605	8.306	495	. 406	153	2,401	226	11.981	39,586
19 5	457	Youth Sve Wkt i	Chogolinad, Paul S	FL02-01	21.162	216 216	5,527	N/A		27,605	8,306	495	490		2,493	226	11,981	39,586
	00010533											1						
20	\$70	Youth Service Worker fi	VACANT Vice GO Tajaile 3 27 13	HL02-01	23,968	1.637	6,259	N/A		31,264	9,407	495	453	153	2,4()}	226	13,135	44,399
21	483	Youth Sve Wkr II	Castro, William N	HL02-16	44 (197		11,543	21-Aug-13	258	55,9%8	46,850		- 812	3.53	3,781	224	21,820	77,818
		March Come William I	Co. N. C. D. PLAN IN								15.047					1.74	26.024	76.923
22	488	Youth Sve Wkr I Youth Sve Wkr I	Cruz, Rebecca RFL02-19 San Miguel, Arlene C	FL02-18 FL02-18	41.801 41,801	E,809 E,809	10,916		1,463	55,989 55,623	16,847	495	- 812 - 807	153	2,401	226	20,934	73.329
24	494	Youth Svc Wkr [ 1/	Flores, Norma I.	FL02-11	41,001	(,a())	19,916	2×3au+15 9×3un+15		201010	10,757	495	- 0001	153	3,781	224	4,653	4.653
25	495	Youth Sve Wier Asst	Cruz, Bermen J	EL02-08	27,982	1,213	7.307		1,600	37,499	11.283	495	- 544		4.809	278	17,562	55,061
26	497	Youth Sve Wkr I	Rivers, Frank A.	FE.02-05	26.453	L.145	6,909		443	34,948	10,516	495	- 507	153	1,683	226	13,580	48,528
		57 V.O. 100 I														170		43.851
27	512	Youth Svc Witz	Vice, Materne, B D 6/24/13	FL02-03	23,362	916	5,527	5-May-14		27,605	8.396	495	. 400	[53	6.517	375	)6,246	43.801
28	513	Youth Service Worker I	Nimeise, Hormon A.	FL02-01	21,162	936	5,527	6-May-14		27,605	8,306	495	. 400	153	2,401	226	11,981	39,586
								[	······									
29	317	Youth Sve Wkr II	VACANT Vice: Santos, B. C.	(31,02-03	23,969	1,037	6,259	N/A	-	31,265	9,408	495	. 453	(53	1,683	226	12,418	43,683
30	519 521	Youth Sve Wkr 1 Youth Service Worker 1	Aguero, Magdalena P Hertihy, Shawu Y	FL02-17 FL02-01	40,387 21,162	1,748	)0,547 5,527	**************************************	1,960	53,742 27.605	16,17) 8,306	495	. 779		2,401	226	19,730	73,472
32	522	Youth Svz Wkt i	Laguana, Vincent T - FL02-11	FL02-69	21,192	1,374	<u> </u>	14-Seb-13	- 741	42.148	12,682	495	- 611			375	20,833	62,981
33	523	Youth Svc Wkr Asst	Albert, Kinasiro K.	EL02-01	19,987	865	5,219	13-Sep-13	104	26,175	7.876	495	380			226	11.531	37,796
34	524	Youth Sve Wkz Asst	Mendioia, Richard O	81.02-15	35.608	1,541	9,299	25-Jul-13	301	46,749	14,067	495	678		-		15,393	62,142
35	525 -	Youth Sve Whe i	Benstenie, Yonuny L	FL02-12	34,904	\$ <sub>1</sub> \$71	8,879	4-May-32	£,190	45,545	13,704		. (66)	153	3,781	224	18,523	64,067
36	526	Youth Svc Wks I	Fred, Nickson N	FL02-04	21,162	916	5,527	6.Jun/13	441	28.046	8,439	495	. 407	153	1,683	226	11,403	39,449
37	528	Youth Sve Wkr Ass	Untaian, Jorome B	EL02-01	19.987	865	\$,219			26.971	7.845	495	. 378	153	2,401	226	11,498	37,569
	- 249 (680)(680)	a codde arne arne 7581 75881	Sectoral Strong D	06.65701	1.5,387	903	5,219	23-9401-14	<u>`</u>	20,971	/.643	472	378	1.2.5	2,404		11,876	70%, 16
38	530	Youth Service Worker Ass		EL02-01	19,987	865	5,219	8-05-13	-	26,0?1	7,845	495	. 378	153	0	0	8,871	34,942
39	531	Youth Svc Wky I	Cruz. Thelma M	FL02-08	29,627	1,282	7,736	······································	5/058	39,703	11,942	495	- 576	153	2,401	226	15.798	\$5,501
40	532	Youth Sve Witt Assi	Arceo, Joshua P	EL02-07	26,983	1.168	7,046		998	36,196	10,893	495	- 525	153	1,683	7.2.6	13,973	50,169
41.	535	Youth Sve Wky (	Guerrero, Robert M	FL02-01	21,362	916	5,527	22-343-14	-	27,605	8,306	495	- 400	153	3,781	274	F3.359	40,964
42	537	Youth Svc Wia 1	Camacho, Ronald S A -41,62-	F1,02-09	30,685	1,328	8,013	20-Dec-12	1,058	41,085	1 12,362	495	. 5%	153	3,783	224	17.611	58,696
1-34	9 A T			1,221,675.17	20,083	1,740	23773	20-120-12	1,928	9 ( 310 3	1	<u>t</u>		1		1		
43	544	Youth Sve Witz I	Salas, Maryann I, G. FL02-07	FL02-06	27.511	1,190	7,185	19-Jan-14	1.058	36,945	31,117	495	- 536		3,781	224	16,30%	53,251
44	545	Youth See Wire Asso	Kanan Kana Kanan Mari A	12403.02		86.5	6 h			26.07 i	7,845	495	. 378	153	2,401	224	11,498	37,569
<u>139</u>	>4.5	1100m 550 957 (000	Vacant Vice Fourmer, D.C.7	£3,02-03	19,987	863	5,219	N/Λ	L	26.671	1	1 435	-1	- <u>1</u>	1 2.900	4	1 11/928 1	37,303

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			Grand Total:	****	\$ 1,552,547	\$ 61,155	460,436		\$ 30,785	\$ 2,944,925	\$ 615,314	\$ 21,789	S -	\$ 29,651	\$ 8,721	\$ 155,865	\$ 12,205	5 843,536	\$ 2,888,461
56	645	Vouth Sve Wio Asst (LTA)	VACANE Vice UCI FORMOR	E3.02-04	19,987	865	5,219	NIA		26,071	7.845	495		378	153	2,401	226	1.498	37,569
	643	· · · · · · · · · · · · · · · · · · ·	Amme C. Rodriguez	\$-(1)	17,635		882	4xp 2/11/2013		48.517	\$,572	475		268	153	2,401	226	9.115	37,632
55	613	Youth Svc Super	Tudela, Stephen E.	0.02-12	41,242	i,784	80,770	El-Apt-13	722	54,517	[(4,404	-		796	153	6,517	375	24,239	78,756
54	609	Youth Svc Witt I	Patawaran Vivian N. FL013	F(302-12	34.004	1.47}	8,879	5-Nov-12	1.091	45,446	13,675			659	153	4,809	278	29,574	65,020
53	568	Youth Sve Witz Anst	Quanata, Del Aras-F3.02489	EL02-08	27,982	1,213	7,367	19-3an-13	750	37,249	31,208	495		540	153	2,401	276	15,023	52,272
52	645	Youth Suc Vda Asst	Quastantila, Reandon M	EE:02-01	19,987	865	5,219	29-8m-13	417	26,488	7,970	495	-	384	153	2,401	226	11.629	38,11
51	604	Youth Svc Wkr Asst	Sivers It Reland C ELUC- 02	81.0244	19,987	865	\$,218	[3.3ol.)]]	625	26.696	\$.j(T)	495	-	387	153			9,068	35,754
50	576	Youth Sve Super	VACANT View Cruz, J. W	8.02.403	25,667	1,121	5,420	30-Jap 13		32,198	9,688	-		467	153	1,683	325	12,366	44,564
49	553	Youth Sve Wkr Asst	Tebst, Gabriel I.	EE02-01	19,987	865	5,219	29-Aug-13	208	26.279	7,967	495		381	153	2.401	226	11.563	37,842
48	552	Youth Service Worker Asst	Villanueva, Jay A	EL03-01	19,987	865	5,219	)+Oct-13	-	26,071	7,845	495		378	153	2.401	2.26	§1.498	37,569
47	551	Youth Sve Wkr Aust	Capieda, Maylena Q EL02- 08	EL02-07	26,983	1.168	7,046	7-Jun-13	1.332	36,529	19.992	495		\$30	153	3,607	175	36,152	52,681
46	550	Yough Sive Wkr Asst	Ada, Joseph M G	EL02-01	19,987	865	5,239	A SAJ	416	26,488	7,970	495		384	153	1.683	326	1991	37,39
÷5	547	Youth Sec Wkr	Neison, Shawn /	FE42-63	23,808	1,630	6,218	10-Ad-13	331	3 F. 387	9,444	495	-	455	153	2,403	226	13.174	44,56

\* Night Differential / Razardons / Workey's Compensation / etc.

Flore serve destability, Pro. No. 642, Admin Add (Landord Term Appointment) (Flings to for Clerk Types III (Pro. No. 642) and Pus. No. 645, Youth Server Worker Assessme (Landord Term Appointment) filling in for Youth Server Worker (Pro. No. 642).

											Section Legend:			ve Services Ui	nit				
FUNC	TIONAL AR	IEA:	Public Safety					Governmei		1			Maintenance Culinery				1	BBMR SP-1	
DEPA	RTMENT/A	GENCY:	Department of Youth Affairs					Fiscal Ye Agency Staf		'n	L	0	Cumery						~
PROG	RAM:		Vocational Rehabilitation & Support	I Services				(CURI	RENT)										
FUND	2		General Food																
[				iput by Departm	¢ąξ				anariana.	E					1	in hapat by D	epattment	l	
	(A)	(8)	<u>(C)</u>	(D)	(E)	(1)	(G)	(H)	(1)	(1)	<u>(K)</u>	(L)	<u>(M)</u>	(N)	(0)	(₽)	(Q)	(8)	(\$)
	Position	Position	Name of	Gradei			1	Increase	ងវ	( E+F+G+L)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Intal Benefits	(3+8)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Ami.	Subiotal	() * 30.09%)	(\$19.02*26PP)	(6.2% * J)	(1.45%×*J)		( Premium)	(Premiam)	(KthraQ)	TOTAL
F	401 - ASU	Admin Sves Officer	Jeannette C. Toves	N-07	\$ 43,936	\$ .	\$ 2,097	2-Dec-12	\$ 1,296	\$ 45,329	\$ 13,639	\$ 495	<u>s</u> .	\$ 657	\$ 153	\$ 6,517	\$ 375	\$ 21,836	\$ 67,165
2	454 - ASU	Sec I (Typist)	Teresita R. Duenas; G-19	G-18	36,983	-	1,849	21-Nov-14	-	38,832	11,685	495		563	153	2,401	226	15,523	54,355
	478 - ASU	Office Aide LTA (in lieu of Clk I)	Salenga, Ventura B.	B-02	15,443	-	618	N/A		16,961	4,833	495	-	233	153	-		5.714	24,775
3	456 - ASU	Admin Asst (in heu of PC II)	VACANT Vice: J LG Salas 2	J-01	22,942		1,147	N/A	-	24,089	7,248	495		349	153	1,683	226	10,154	34,243
4		Supply Expeditor	Jose S. Duenas	E-10	24,984	-	- 1	4-Apr-12	874	25,858	7,781	495	-	375	153	1,683	226	10,713	36,571
5	420 - MT	Bldg Custodian	Marvin A. Sanchez + 7/5/2013	C-19		^	- [	15-May-13			Į	-	-	~	-	3,781	~	3,781	3,781
6	428 - MT	Maini Worker in lieu of Maint Specialist	VACANT	H-01	19,974	432	999		-	21,405	6,441	495		310	153	2,401	226	10,026	31,431
7	466 - MT	Auto Mech II	Frank C. Blas	1-17	40,819	883	2,041	20-May-13	595	44,338	13,341	495		643	153	2,401	226	17,259	61,597
8	448 - CU	Cook II (in lieu of Cafeteria Mgr)	Bertha Miranda; E-17	18-16	30,712	-	2,764	11-Jun-12	1,075	34,551	10,396	495	r	501	153	-		11,545	46,096
9	464 - CU	Cook I	Jesse J. Guzman	D-07	21,384		1,925	3-Jun-12	792	24,101	7,252	495	-	349	153	1,683		10,158	34,259
10		Ceok I	Ray S. Bonja	D-07	21,384		1,925	20-Jun-12	792	24,101	7,252	495		349	153	2,171	224	10,644	34,745
11	621 - CU	Cook I	Anita M. Ignacio	D-11	24,592	-	2,213	13-Feb-13	573	27,378	8,238	495		397	153	2,401	226	11,910	39,288
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		and the second statements				-			-		-				-	-		<u> </u>	10 100 200
		ومنقشة فمشخصه وسيستخدم وبرج	Grand Total:		\$ 301,153	\$ 1,315	\$ 17,578	arrandra.	5 5,997	\$ 326,043	\$ 98,106	\$ 5,445	3 -	\$ 4,726	5 1,683	\$ 27,122	5 2,181	\$ 139,263	\$ 465,306

\* Night Differential / Hazardous / Worker's Compensation / etc.

					Special Pay Categ	uries					
	(A)	(8)	(C)	(Ø)	(£)	(F)	(G)	(8)	(1)	(4)	(K)
				-	1/	2/	3/	4/	5/	6/	
Na.	Position Number	Position Title	Name of Incomstont	Hofiday Pay	Night Differential Pay 18%	Mazard 16%	Hazard 8%	Nurve Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	( D+E+F+G+H+I+J Sabtotal
1	401 - ASU	Admin Sves Officer	Jeanwette C. Toves	5 -	5.	\$ 2,097	5	5 -	ş -	5	\$ 2,097
2	454 ASU	Sec 1 (Typist)	Teresita R. Duenss; G-19	0	Ģ	1.849	0	6	0	6	1,849
3	478 - ASU	Office Asde UTA (so ben of Cik 3)	Salcoga, Vennura B	6	ç	618	0	6	8	0	618
4	436 - ASU	Advan Asst (in ites of PC 1)	VACANT Vice, JLO Salas 2 22	0	6	3,147	0	0	6	0	1,147
5	411 - MT	Supply Espediter	Jose S. Duenas	0	G	0	0	0	0	0	,
6	420 - MT	Bidg Custortian	Marvin A. Szachez + 7/5/2013	6	0	Ö	0	0	9	0	
	428 - MT	Maust Worker in tieu of Maint Specialist	VACAN?	0	0	999	0	0	0	(I	999
7	405 · MT	Auto Mech i)	Frank C., Blas	} 0	)	1,043	0	0 Û	0	0	2,041
8	448 - CU	Cook If (in lieu of Cafeteria Mgr)	Bertha Mirunda; E-17	0	0	2,764	0	0	0	0	2,764
9	464 - CB	Cook 3	Jesse J. Guzman	0	0	1,925	0	0	0	0	1,925
30	437 - CQ	Cook i	Ray S Elionja	0	(i	1.925	0	0	0	0	1,925
t i	621 - CU	Cook1	Assis M Ignacio	0	<u>Ş</u> -	2,213	0	<u>0</u>	Ü	0	2,213
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				6	0	L.	· · · · · · · · · · · · · · · · · · ·	0	D	0	
346 C	186938 D AA	and the provide adjust of the set	Grand Total:	\$9	30	5 17,578	58	50	\$8	58	5 17,578

1/ 10% of reg-rate, applicable from 5pai- 6am, employee must work 4 hours consecutive after 6pm for entitiement of the pay

2/ 3/ Applies to law enforcement personnels

Applies to solid waste employees

4/

57 6/

 Application on other employee.

 1% of reg rate of pay from 22am Friday to 12 midingly Sunday.

 1% of reg rate of pay on daily work exceeding 8 hours.

 Applicable only to GFD ambridatory service personnel.

 1% of reg, rate of pay.

#### FUNCTIONAL AREA: Public Safety

Department of Youth Affairs

#### DEPARTMENT/AGENCY:

PROGRAM: FUND:

After School Care Program Sub-Grant Funding PH&SS

#### **Government** of Guam Fiscal Year 2013 Agency Staffing Pattern (CURRENT)

				luput by Depart	nierd	1001657660065	n ostrasta akt		00000000						:	fapar by I	epartment		
	<u>(A)</u>	(8)	(C)	(13)	<u>(£)</u>	<u>(F)</u>	(6)	(11)	(1)	(ತ)	( <u>K.</u> )	(L.)	(M)	(N) Benefits	(0)	<u>(</u> F)	(12)	(8)	®
Not,	Prettion Number	Position Title	Namix of International	Grades Step	Salary	Overtime	Special*	Bate	लाइर्स 	( E+F+f4+I ) Subtotal	Retirement (J * 30.02%)	Retiry (DDI) (\$19.62*26PP)	Social Security (6.2% * 3)		Life	Medical (Premouto)	Dental (Pretokum)	Total Benefits (K then Q )	(J×R.) TOTAL
1			VACANT Vice: Conine C. Cruz	E-01		-	-	N/A		-		-		-	-		-		
2	803		VACANT Vice: Kinasiro K. Albert	E-01				N/A		-		-		_	-		-		
3	804	Community Prog. Aide II (CLTA)	Valentina Marie E. Meno	E-04	16,636		-	N/A		16,636	5,012	495		242	153	~		5,902	22,558
4		Community Prog. Aide II (CUTA)	Benjamin M. Siongco	É-01	16,656	٨		N/A		16,656	5,012	495	-	2.4.7	153	1,683	226	7,811	24,467
3	809	Community Prog Aide II (CUTA)	Mary B. Mendiola	E-01	16,636			N/A		16,656	5,012	495	-	242	153	3,781	224	9,907	26,563
6	810	Community Prog Aide II (CLTA)	VACANT Vice: Kelly M. Unsing	E-01	16,634		-	N/A		16,656	5,812	495		242	153		-	5,902	22,558
7	811	Data Control Clerk [ (CUTA)	Tishawana Smith	E-01	16,656			N/A	-	16,655	5,012	495	-	242	153	2,171	224	8,297	24,953
8		Community Prog Aide II (CLTA)	Maelani R. Mesa	E-01	16,656		-	N/A	-	16,656	5,012	495		242	153			5,902	22,558
9			Jenny Ann D. Reyes	E-01	16,656			N/A	-	16,656	5,012	495		242	153	1,683	226	7,811	24,467
	<b>%</b> 15	Administrative Aide in lieu of a WPS I	VACANT	F-01				 		-	-	-		-		-			
	allanna		Grand Total:		\$ 116,592	\$	-		s	\$ 116,592	\$ 35,084	\$ 3,465	-	S 1.694	51,071	\$ 9,318	S 900	\$ 51 537	\$ 168,124

(CLTA) - Competitive Limited Term Appointment

					Input by Dept	irtoseast					
ſ					Special Pay Ca	tegaries				· ·	
	(.4.)	(8)	(C)	(D)	(8)	(F)	(G)	(11)	(1)	(3)	(K)
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	Pasition	Position	Name of	Holiday Pay	Night Defficiential Pay	Hazarti	Hazard	Nurse Standay Pay	Norse Pay	EMT Pay	x D+£×F+G+H+I+J)
Nu,	Nomber	Tittle	Inclassionet		16%	\$0%	8%	1.5	1.5	15%	Subortal
		Community Peog Aide IT			1	}	1	1	1	1	
	860	(CLTA)	VACANT Vice: Nudia Camacho	s .	s .	1× .	5 -	s -	ls .	5.	ş -
		Community Prog Aide II			1	[		1	{	1	
	803	(CLTA)	Juanita R. Leon Guerrero								
		Contamunity Prog. Aiste IJ			ļ					1	
2	\$62	(CETA)	VACANT Vice: Corina C. Cruz		<u>}</u>	<u> </u>		t			
		Contrannaity Prog Aide If							[	1	
3	863	(CLTA)	VACANT Vice: Kinasiro K. Afbert			L	·		· .	· · ·	-
		Convenuesity Prog Aside B					Į.	ł	1		
4	864	(C3.‡A)	Valentina Marie E. Meno		· ·		·		· .	·	
		Community Prog. Ante fl					ł.	1	l	1	
	\$95	(CLTA)	VACANT Vice: RP Quitugen				-				·
		Contonuesity Prog Aide II					1			1	
	806	(CLTA)	Benjamin M. Siongco					<u></u>		·····	·
. k	807	Social Wir II	VACANI	· · · · · · · · · · · · · · · · · · ·	-		-			·	
6		Social Wkr II (CLTA) in time of Social Wkr I						1			
<u>h</u>	896		VACANT Vior, Mary C.V. Zabala	·		<u>}</u>	·		·····		
	809	Community Prog Aute E (CLTA)	Mary B Mendiola				}	]		1	
i i i i i i i i i i i i i i i i i i i	603	Continuently Prog Aide If	Mary is Mendiois			·····	<u></u>		Į		
2 * d	810	(CLTA)	VACANT Vice: Kelly M. Unstog		1		{	Į	1	1	
		Calley	VACADAL THE REAL AL COMING			{	<u> </u>	ļ	·	<u> </u>	·····
	843	Data Centrel Clerk E (CLTA)	Tishasepra Servita		· .		1	}			
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10	812	(C3.TA)	Muclani R. Muxa						ł .		
		Centermany Prog Aide U				[		}	1	****	
	813	(GLTA)	VACANT Vice: L Laskas			1			Į .	-	
t		Community Prog Aide II (C			<u>.</u>					1	
11	814	LTAI	Junny Ann D. Royes			}				-	
	8j5	ininistrative Aide in lieu of a WP	VACANY		,	[			-		
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	SIL SI		Grand Total:	\$	s	<u>s</u> .	<u>s</u> –	5	5.	S	<u>s</u> .

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Prior Year Obligation FY 2013 3rd QUARTER REPORT Ending June 30, 2013



Eddie Baza Calvo Governor Ray S. Tenorio Lieutenant Governor

# **Department of Youth Affairs**

Dipåttamenton Asunton Manhoben Government of Guam P.O. Box 23672 GMF Barrigada, Guam 96921 Tel: (671) 735-5010 Fax: (671) 734-7536



Adonis J. Mendiola Director

July 16, 2013

### MEMORANDUM

To: *Honorable Speaker Judith T. Wonpat* 32<sup>th</sup> Guam Legislature

From: Director, Department of Youth Affairs

Subject: 3rd Quarter FY 2013 Prior Year Obligation Payments

Håfa Adai Speaker Wonpat,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **3rd Quarter** of **FY 2013** report ending June 30, 2013.

An electronic submission of the stamp received copy of this report will be sent to <u>speaker@judiwonpat.com</u> and a copy to, the Office of the Public Auditor at <u>admin@guamopa.org</u> and this report will be posted on DYA's Government of Guam website at <u>www.dya.guam.gov</u>.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

Adonis J. Mendiola

Cc: Office of the Public Auditor

